

CHAPTER – 12 (MANUAL - 11)

12.1 Please provide information about the details of the budget for different activities under different schemes in the given format.

YEAR 2004 – 2005.

Sl. No.	Name of the Scheme/head	Activities	Starting date of the activities	Planned & date of the activities	Amount proposed	Amount released/ disburse d (No. of install-ment)	Actual Expr. For the last year	Responsible Officer for the quality & the complete execution of the work
1	Motor Head 3051- Pass & Light Houses- Port Department, Pondicherry, Karaikal, Mahe (Non-Plan)	It is completely Salary component so question of activities under this scheme does not arise.	1-4-04	31-3-05	69.00 lakhs	Does not arise	65.42 lakhs	-----
2	5051-Capital outlay on Port & LightHouses (Plan) (a) Infrastruc ture Devpmt. &improvements to Port & Formation of Port Devpmt. . Corpn.	All kinds of civil worker, conversion of Railways siding into Meter gauge at old Port.	1-4-04	31-3-05				Executive Engineer.
			-do-	-do-	136.50	-do-	135.97	
	(b) Improve ment to Light Houses at KKL, Mahe.	Maintenance of Light Houses at KKL & Mahe.	-do-	-do-	1.30	-do-	1.27	
	(c) Port Operation and improvements	Dredging & connected activities	-do-	-do-	<u>215.20</u> 353.00	-do-	<u>214.17</u> 351.41	